



Raising year 440 plants/acre (10ft X 10ft /3mts X 3mts)

Sl No.	Description of Work	Requirement
1	Clearing the growth including the uprooting of existing stumps	4500
2	Deep ploughing	4500
3	Alignment and Staking	450
4	Pitting 45 cm Cube Pits	440
5	Basal dressing the pits with BHC 50% and application including cost and conveyance	20
6	Application of DAP, Vermi Compost and Fertilizers per pit including cost and conveyance	23
7	Cost of Tissue culture bag plants	300
8	Transport of bag Plants	15
9	Internal Transport of bag Plants to the planting points per plant	10
10	Planting bag plants including removing the bag and consolidating the soil around the plant/ per plant	10
11	Deep inter Ploughing per acre	4500
12	Soil working around the plants in 1.5 mt. dia. and to a depth of 15 cms and upturning of earth material per plant	15
13	Drip installation and expenses	
14	Miscellaneous expenses / Imprest amount	
	TOTAL	

I year maintenance

Sl.No.	Description of Work	Rate (in Rs)
1	1 st Soil working	
2	1 st Deep inter Ploughing	4,500.00
3	2 nd Soil working	
4	Application of Fertilizers including cost and conveyance (3Kg Vermicompost +5g Urea+10g DAP)	
5	3 rd Soil working	
6	2 nd Deep inter Ploughing	4,500.00
7	4 th Soil working	
9	Miscellaneous expenses / Imprest amount	
	Total	

II year maintenance		
SI No.	Description of Work	Rate (in Rs)
1	1 st Soil working	
2	1 st Deep inter Ploughing	5,000.00
3	2 nd Soil working	
4	Application of Fertilizers including cost and conveyance (3Kg Vermicompost +5g Urea+10g DAP)	
5	3 rd Soil working	
6	2 nd Deep inter Ploughing	5,000.00
7	4 th Soil working	
9	Miscellaneous expenses / Imprest amount	
	Total	
III year maintenance		
SI.No.	Description of Work	Rate (in Rs)
1	1 st Soil working	
2	1 st Deep inter Ploughing	5,500.00
3	2 nd Soil working	
4	Application of Fertilizers including cost and conveyance (10Kg Vermicompost +25g Urea+50g DAP)	250.00
5	3 rd Soil working	
6	2 nd Deep inter Ploughing	5,500.00
7	4 th Soil working	
8	Miscellaneous expenses / Imprest amount	
	Total	
IV year maintenance		
S.No	Description of Work	Rate (in Rs)
1	Deep inter Ploughing	6,000.00
2	Soil working	
3	Miscellaneous expenses / Imprest amount	
	Total	
V year maintenance		
SI.No.	Description of Work	Rate (in Rs)
1	Deep inter Ploughing	6,500.00
2	Soil work	
3	Miscellaneous expenses / Imprest amount	
	Total	
VI year onwards		
	Description of Work	
	Only Deep inter Ploughing before the onset of monsoon	

Recurring expenses of the salaries of in house caretaker (couple) to be included every month. They ca

do soil work, fertilizer applications and other miscellaneous works as and when requir

espacement)	
Per	Amount (in Rs)
1 acre	4500
1 acre	4500
1 No.	1800
1 No.	26400
1 No.	8800
1 No.	10120
1 No.	132000
1 No.	6600
1 No.	4400
1 No.	4400
1 acre	4500
1 No.	6600
	30000
	10000
	254620

Per	Amount (in Rs)
1 No.	
1 acre	4500
1 No.	
1 No.	20000
1 No.	
1 acre	4500
1 No.	
	10000
	39000

Abstract of the expenditure details of MBT Tissue Raising year to sixteenth year for 440 plants/acre (10ft X 10ft/ 3Mts X 3 Mts distance)	
S. No	Details of Plantation year
1	Raising Year Maintenance
2	First Year Maintenance
3	Second Year Maintenance
4	Third Year Maintenance
5	Fourth Year Maintenance
6	Fifth Year onwards no Maintenance, only deep inter ploughing once before monsoon
Total: Rupees Four lakh sixty six thousand two hundred and twenty only	

Per	Amount (in Rs)
1 No.	
1 acre	5000
1 No.	
	21000
1 No.	
1 acre	5000
1 No.	
	5000
	36000
Per	Amount (in Rs)
1 No.	
1 acre	5500
1 No.	
1 No.	110000
1 No.	
1 acre	5500
1 No.	
	5000
	126000
Per	Amount (in Rs)
1 acre	6000
1 No.	
	5000
	11000
Per	Amount (in Rs)
1 acre	6500
1 No.	
	5000
	11500

an take care of 8 acre and can

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red in the land.



**cultured Teak Plants cultivation from
in watering conditions**

Estimated Expenses (In Rs)
254620
39000
36000
126000
11000
466620

Recurring expenses of the salaries of in house
to be included every month. They can take care
do soil work, fertilizer applications and other
as and when required in the

se caretaker (couple)
are of 8 acre and can
miscellaneous works
land.